

Seligman Unified District	130240	Yavapai
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SCHOOL LEVEL DETAIL

Seligman High School	130240202
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	444,004	252,980	696,984
UNRESTRICTED CAP OUTLAY	3,107	35,082	38,189
SOFT CAPITAL OUTLAY	0	4,024	4,024
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	33,683	33,683
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	143,192	143,192
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	1,049	1,049
STATE PROJECTS	18,622	2,108	20,730
FOOD SERVICES	0	18,202	18,202
OTHER	0	13,356	13,356
TOTAL	465,733	503,676	969,409
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	49,583	5,856	55,439
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	62.810		
1998 - 1999 TOTAL	81.640		
1999 - 2000 TOTAL	67.990		
FALL 1999 ENROLLMENT	62		

ESTIMATED		
SCHOOL REVENUE	995,412	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	8	8.19
OTHER	8	8.89
TOTAL STAFF	16	4.26
TEACHER SALARIES	\$211,793	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	15	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported